## Study Area: BRANTLEY TEL. CO., INC. (ID: 220347)

**Settlement Type: Cost**

**CONNECT AMERICA FUND**
**[Data to be provided to USAC/FCC in June 2024 for CAF ICC Purposes]**

### Test Period 7/2/24-6/30/25 Post True-up (Filing) View

| | | |
|---|---|---|
| | **Rate-of-Return (ROR) Carrier Revenue Requirement** | |
| 1 | 2011 Interstate Switched Access Revenue Requirement | |
| 2 | FY 2011 Intrastate Terminating Switched Access Revenues | |
| 3 | FY 2011 Net Reciprocal Compensation Revenues | |
| 4 | 2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3) | |
| 5 | ROR Carrier Baseline Adjustment Factor (0.95 ^ 13) | |
| 6 | ROR Carrier Revenue Requirement (Line 4 x Line 5) | |
| 7 | Pool Administration Expenses | |
| 8 | Total ROR Carrier Revenue Requirement (Line 6 + Line 7) | |
| | **Revenues from Reformed Intercarrier Compensation (ICC) Rates** | |
| 9 | Interstate Switched Access Revenues | |
| 10 | Interstate Allocated Switched Access Revenues# | |
| 11 | Transitional Intrastate Access Service Revenues | |
| 12 | Net Transitional Reciprocal Compensation Revenues | |
| 13 | Total ICC Revenue (Line 10 + Line 11 + Line 12) | |
| | **Eligible Recovery** | |
| 14 | TRS Increment | |
| 15 | Regulatory Fees Increment | |
| 16 | NANPA Increment | |
| 17 | Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II | |
| 18 | Adjustment for Double Recovery or Corrections | |
| 19 | Test Period 22/23 Trueup - Net Impact on Total Eligible Recovery | |
| 20 | Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17) | |
| | **Revenues from Access Recovery Charges (ARC)** | |
| 21 | Residential ARC Revenues | |
| 22 | Single Line Business ARC Revenues | |
| 23 | Multi-Line Business ARC Revenues | |
| 24 | Total ARC Revenues (Line 21 + Line 22 + Line 23) | |
| | **Connect America Fund (CAF) ICC Support**** | |
| 25 | Connect America Fund (CAF) ICC Support (Line 20 - Line 24) | |
| | **Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops** | |
| 26 | Imputed ARC revenue for broadband-only loops | |
| 27 | **Adjusted Test Period 2024-2025 CAFICC Support (Line 25 - Line 26)** | |

NOTES:
#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.